

**EXPLANATION OF SPECIAL SCHOOLS' ALLOCATION 2024/25**

**FACTORS USED IN THE FORMULA**

BAND DENOTING LEARNING DIFFICULTY		WEIGHTED PUPIL	
1*	EXCEPTIONALLY SEVERE / MULTIPLE	PRIMARY	4.35
		SECONDAR	4.35
1	SEVERE / MULTIPLE	PRIMARY	3.48
		SECONDAR	3.48
2	SEVERE COMMUNICATION	PRIMARY	2.68
		SECONDAR	2.29
3	SEVERE EMOTIONAL AND BEHAVIOURAL	PRIMARY	2.24
		SECONDAR	2.24
4	SEVERE DEVELOPMENT	PRIMARY	1.93
		SECONDAR	1.93
5	OTHERS	PRIMARY	1.49
		SECONDAR	1.24
NUBMER OF PUPIL PLACES		Total number of places in the school (un-weighted)	
WEIGHTED NUMBER OF PLACES		Total number of places weighted according to SEN bands	
NUMBER OF TEACHERS		Teachers employed	
FLOOR AREA (PROPERTY MAINTENANCE)		Floor area of school (m <sup>2</sup> )	
CLEANED FLOOR AREA		Cleaned floor area (m <sup>2</sup> )	
CLEANING FACTOR		1.3 - 1.5 reflecting cleaning difficulty	
PROPERTY MAINTENANCE FACTOR		For the purpose of repairs and maintenance	
GROUNDS		Annual required hours assessment	
SWIMMING POOL 0 = school pool 1 = pool hire		If school does not have its own pool, money is allocated to take pupils to a public pool	
FREE SCHOOL MEALS		Number of pupils eligible for FSMs	
<b>CALCULATION OF ALLOCATION FORMULA</b>			
	TEACHING STAFF	Weighted Numbers x £6,705.93	<b>£4,503,128</b>
	SUPPLY STAFF	Weighted Numbers x £134.72	<b>£90,466</b>
	TEACHERS' WORKLOAD REDUCTION	£4,036.89 for each school + [ ( if notional no of teachers > 3 ) £4,036.89 + ( notional no of teachers x £734.98 ) ]	<b>£36,433</b>
	TEACHERS' WORKLOAD REDUCTION - September 2005 agreement	( Number of Notional Teachers less Headteacher ) x [ ( £75.66 x 38 x 5/12 ) + ( £54.27 x 38 x 7/12 ) ]	<b>£61,487</b>
	SCHOOL NON-CONTACT TIME	£110.19 x 38 (i.e. ½ day supply teacher at average cost for 38 weeks)	<b>£8,374</b>
	KS3 GRANT - NON-CONTACT TIME / MANAGEMENT	Amount £2,351.96	<b>£4,704</b>
	MANAGEMENT OF TEACHERS' PERFORMANCE	Number of Notional Teachers x £193.74	<b>£5,347</b>
	ATHRAWON BRO	Pupil Numbers x £48.83 + £844.43	<b>£13,072</b>
	ANCLLLARY STAFF	School Council £466.16 + ( Weighted Pupil Numbers x £645.26 )	<b>£434,232</b>
	CLERICAL STAFF	(Pupil Numbers x £106.55) + £3,762.81 + £800.33	<b>£33,963</b>
	REPAIRS AND MAINTENANCE - historic	Historic element of the new formula	<b>£8,640</b>
	REPAIRS AND MAINTENANCE - since 01.04.2000	(m <sup>2</sup> x £2.26) x condition weighting + £3,673 less historic element	<b>£12,574</b>
	BUILDINGS - OTHER	Floor Area x £0.48	<b>£2,945</b>
	BUILDINGS - PROPERTY SERVICES	(m <sup>2</sup> x £0.52) x condition weighting + £125	<b>£3,441</b>
	GROUNDS MAINTENANCE	Annual required hours assessment x £61.12	<b>£19,985</b>
	CLEANING	Cleaned Floor Area x Cleaning Factor x £14.65 + £5,410.00	<b>£116,731</b>
	ENERGY	Share of quantum based on historic expenditure	<b>£162,250</b>
	SWIMMING AND SPORTS	Pupil Numbers x £13.00	<b>£3,030</b>
	CAPITATION (including Health and Safety Inspections)	Pupil Numbers x £400.90 + £4,240.00 + ( Pupil Number / 8 x £37.72 )	<b>£103,029</b>
	FINANCIAL ADVICE	Pupil Numbers x £7.17 + £416	<b>£2,503</b>
	BANKING	Pupil Numbers x £1.80 + £234.00	<b>£888</b>
	PAYROLL	(Pupil Numbers x £4.95) + £25.50	<b>£1,205</b>
	PERSONNEL	(Pupil Numbers x £6.07) + £25.50	<b>£1,466</b>
	CATERING SERVICES	(Nifer cinio am ddim x £565.47) + (Nifer lleyfydd llai nifer cinio am ddim x £86.68) + £4,120.00	<b>£74,888</b>
	CYNNAL - TECHNOLOGY SUPPORT	Pupil Numbers x £14.07 + £80.00	<b>£3,440</b>
	SCHOOLS' NETWORKING SERVICES	Percentage of the actual provision cost	<b>£1,680</b>
	GRANT TRANSFERRED TO SETTLEMENT	Sum per school £4,519.40	<b>£9,039</b>
	<b>ALLOCATION 2024/25</b>	<b>total allocation</b>	<b>£5,718,940</b>

Number of places in the school analysed by the 12 learning difficulty bands